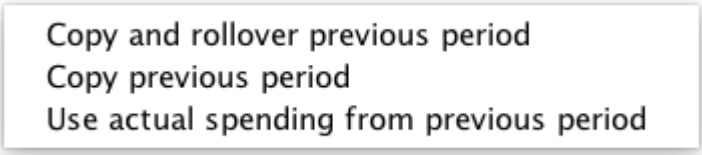
Copy and rollover previous period
Copy previous period
Use actual spending from previous period